

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software Development, Hardware
Acquisition, or Quality Assurance**

Sec. 713 of Public Act 528 of 2002

(April 11, 2003)

Questions regarding this report may be directed to Jim Konrad, 517-373-0315

April 10, 2003

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B6000116 Mainframe Operations Contract -
Department of Information Technology - for the Bureau
of Workers and Unemployment Compensation

CONTRACT PERIOD: 10/20/95 through 10/19/05 (10 years)

CONTRACTOR: **INCREASE**

IBM Global Services, Southfield, MI \$697,733.50

[] **Check if contract is extended - Length of time extended:**

DESCRIPTION OF PURCHASE:

The Department of Information Technology requires an increase in funds on their contract with IBM for mainframe operations assistance for the Bureau of Workers and Unemployment Compensation. This particular request involves fund for additional Boulder system software, installation, training, testing and maintenance to support the RICC statewide deployment, and for software upgrade to move to a larger processor to accommodate increased application workload.

FUNDING: 100% Restricted Funds

PRICE CLAUSE: All pricing shall remain firm for the duration of the contract period.

CS-138: NJ

ORIGINAL CONTRACT AMOUNT: \$68,736,193.00

CURRENT CONTRACT AMOUNT: \$71,439,609.85

PROPOSED AMENDMENT INCREASE AMOUNT: \$697,733.50

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 1%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 1%

ESTIMATED 03 FISCAL YEAR INCREASE: \$488,772.00

NEW TOTAL CONTRACT COST: \$72,177,343.35

☐ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Manager Signature

Division Director Signature

Acquisition Services Director Signature